## James Madison University <br> Equity in Athletics Disclosure Act (EADA) Report <br> Report on Athletic Program Participation Rates and Financial Support Data July 1, 2021 through June 30, 2022

|  | Athletic Participation |  |  |  | Number of Participants Participating on a Third Team |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number of Participants |  | Nu <br> Part <br> Partici <br> Seco | er of pants ing on a Team |  |  |
| Sport | Men's Teams 1 | Women's Teams 2 | Men's Teams 3 | Women's Teams 4 | Men's Teams 5 | Women's Teams 6 |
| Baseball | 39 |  |  |  |  |  |
| Basketball | 15 | 30 |  |  |  |  |
| Cross Country |  | 21 |  | 21 |  | 21 |
| Field Hockey |  | 29 |  |  |  |  |
| Football | 116 |  |  |  |  |  |
| Golf | 10 | 9 |  |  |  |  |
| Lacrosse |  | 32 |  |  |  |  |
| Soccer | 30 | 34 |  |  |  |  |
| Softball |  | 23 |  |  |  |  |
| Swimming and Diving |  | 33 |  |  |  |  |
| Tennis | 9 | 11 |  |  |  |  |
| Track, Indoor |  | 48 |  | 48 |  |  |
| Track, Outdoor |  | 52 |  | 48 |  |  |
| Volleyball |  | 20 |  |  |  |  |
| Total Participants | 219 | 342 |  | 117 |  | 21 |
| Percentage of Participants | 39.0\% | 61.0\% |  |  |  | ALL |
| Unduplicated Count of Participants | 219 | 280 |  | Total Pa Men and | cipants <br> Nomen | 561 |

100.0\%

| Athletically Related Student Aid |  |  |  |
| :--- | ---: | :--- | ---: |
| Men's Teams | $\$$ | $4,719,932.00$ | $47.90 \%$ |
| Women's Teams | $\$$ | $5,134,040.00$ | $52.10 \%$ |
| Total Amount | $\$ 9,853,972.00$ | $100.00 \%$ |  |


| Recruiting |  |  |  |
| :--- | :---: | ---: | ---: |
| Men's Teams | $\$$ | $242,548.00$ | $50.45 \%$ |
| Women's Teams | $\$$ | $238,192.00$ | $49.55 \%$ |
| Total Amount | $\$$ | $480,740.00$ | $100.00 \%$ |


| Average Salaries of Head Coaches |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
|  |  |  |  | Number of |  |  |
|  | Dollars per FTE | FTEs | Dollars per Position | Positions |  |  |


| Average Salaries of Assistant Coaches |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Dollars per FTE |  | FTEs | Dollars per Position |  | Number of Positions |
| Men's Teams | \$ | 89,266.00 | 19.80 | \$ | 84,165.00 | 21 |
| Women's Teams | \$ | 55,563.00 | 17 | \$ | 55,563.00 | 17 |


| JAMES MADISON UNIVERSITY |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SCHEDULE OF REVENUES AND |  |  |  |  |  |  |  |  |  |
| OF INTERCOLLEGIATE ATHL | OGRAMS |  |  |  |  |  |  |  |  |
| For the year ended June 30, 2022 |  |  |  |  |  |  |  |  |  |
|  |  |  |  | All Other | All Other | All Men's | All Women's |  |  |
|  |  | Men's | Women's | Men's | Women's | Teams | Teams | Non-program |  |
|  | Football | Basketball | Basketball | Teams | Teams | Combined | Combined | Specific | Total |
| Revenues: |  |  |  |  |  |  |  |  |  |
| Basketball |  | 3,544,046 | 2,927,407 |  |  | 3,544,046 | 2,927,407 |  | 6,471,453 |
| Football | 11,372,433 |  |  |  |  | 11,372,433 |  |  | 11,372,433 |
| Baseball |  |  |  | 1,705,123 |  | 1,705,123 |  |  | 1,705,123 |
| Field Hockey |  |  |  |  | 1,131,194 |  | 1,131,194 |  | 1,131,194 |
| Golf |  |  |  | 640,217 | 697,643 | 640,217 | 697,643 |  | 1,337,860 |
| Lacrosse |  |  |  |  | 1,335,662 |  | 1,335,662 |  | 1,335,662 |
| Soccer |  |  |  | 1,214,256 | 1,441,320 | 1,214,256 | 1,441,320 |  | 2,655,576 |
| Softball |  |  |  |  | 1,797,665 |  | 1,797,665 |  | 1,797,665 |
| Swimming and Diving |  |  |  |  | 1,041,205 |  | 1,041,205 |  | 1,041,205 |
| Tennis |  |  |  | 571,417 | 773,229 | 571,417 | 773,229 |  | 1,344,646 |
| Track and Field and Cross Country |  |  |  |  | 1,726,075 |  | 1,726,075 |  | 1,726,075 |
| Volleyball |  |  |  |  | 1,036,490 |  | 1,036,490 |  | 1,036,490 |
| Total Team Revenues | 11,372,433 | 3,544,046 | 2,927,407 | 4,131,013 | 10,980,483 | 19,047,492 | 13,907,890 |  | 32,955,382 |
| Not Allocated By Gender/Sport |  |  |  |  |  |  |  | 19,901,803 | 19,901,803 |
| Total Revenues | 11,372,433 | 3,544,046 | 2,927,407 | 4,131,013 | 10,980,483 | 19,047,492 | 13,907,890 | 19,901,803 | 52,857,185 |
|  |  |  |  |  |  |  |  |  |  |
| - |  |  |  |  |  |  |  |  |  |
| Expenses: |  |  |  |  |  |  |  |  |  |
| Basketball |  | 3,544,046 | 2,927,407 |  |  | 3,544,046 | 2,927,407 |  | 6,471,453 |
| Football | 11,372,433 |  |  |  |  | 11,372,433 |  |  | 11,372,433 |
| Baseball |  |  |  | 1,705,123 |  | 1,705,123 |  |  | 1,705,123 |
| Field Hockey |  |  |  |  | 1,131,194 |  | 1,131,194 |  | 1,131,194 |
| Golf |  |  |  | 640,217 | 697,643 | 640,217 | 697,643 |  | 1,337,860 |
| Lacrosse |  |  |  |  | 1,335,662 |  | 1,335,662 |  | 1,335,662 |
| Soccer |  |  |  | 1,214,256 | 1,441,320 | 1,214,256 | 1,441,320 |  | 2,655,576 |
| Softball |  |  |  |  | 1,797,665 |  | 1,797,665 |  | 1,797,665 |
| Swimming and Diving |  |  |  |  | 1,041,205 |  | 1,041,205 |  | 1,041,205 |
| Tennis |  |  |  | 571,417 | 773,229 | 571,417 | 773,229 |  | 1,344,646 |
| Track and Field and Cross Country |  |  |  |  | 1,726,075 |  | 1,726,075 |  | 1,726,075 |
| Volleyball |  |  |  |  | 1,036,490 |  | 1,036,490 |  | 1,036,490 |
| Total Team Expenses | 11,372,433 | 3,544,046 | 2,927,407 | 4,131,013 | 10,980,483 | 19,047,492 | 13,907,890 |  | 32,955,382 |
| Not Allocated By Gender/Sport |  |  |  |  |  |  |  | 19,901,803 | 19,901,803 |
| Total Expenses | 11,372,433 | 3,544,046 | 2,927,407 | 4,131,013 | 10,980,483 | 19,047,492 | 13,907,890 | 19,901,803 | 52,857,185 |

