## James Madison University Equity in Athletics Disclosure Act (EADA) Report Report on Athletic Program Participation Rates and Financial Support Data July 1, 2021 through June 30, 2022

## **Athletic Participation**

		Atmotion	ai ticipation			
	Number of Participants		Partic Participa	ber of sipants ating on a d Team	Number of Participants Participating on a Third Team	
Sport	Men's Teams	Women's Teams 2	Men's Teams 3	Women's Teams 4	Men's Teams 5	Women's Teams 6
Baseball	39	-	•	7		
Basketball	15	30				
Cross Country		21		21		21
Field Hockey		29				
Football	116					
Golf	10	9				
Lacrosse		32				
Soccer	30	34				
Softball		23				
Swimming and Diving		33				
Tennis	9	11				
Track, Indoor		48		48		
Track, Outdoor		52		48		
Volleyball		20				
Total Participants	219	342		117		21
Percentage of Participants	39.0%	61.0%		-		ALL
Unduplicated Count of Participants	219	280		Total Par Men and	•	561

100.0%

Athletically Related Student Aid								
Men's Teams	\$	4,719,932.00	47.90%					
Women's Teams	\$	5,134,040.00	52.10%					
Total Amount	\$	9,853,972.00	100.00%					

Recruiting								
Men's Teams	\$	242,548.00	50.45%					
Women's Teams	\$	238,192.00	49.55%					
Total Amount	\$	480,740.00	100.00%					

Average Salaries of Head Coaches								
		•					Number of	
	Do	llars per FTE	FTEs	Dollars per Position			<b>Positions</b>	
Men's Teams	\$	259,908.00		6	\$	259,908.00		6
Women's Teams	\$	115,114.00		12	\$	115,114.00		12

Average Salaries of Assistant Coaches								
		_				Number of		
	Dollars per FTE FTEs Dollars per Position				llars per Position	Positions		
Men's Teams	\$	89,266.00	19.80	\$	84,165.00		21	
Women's Teams	\$	55,563.00	17	\$	55,563.00		17	

JAMES MADISON UNIVERSITY									
SCHEDULE OF REVENUES AND EXP									
OF INTERCOLLEGIATE ATHLETIC	CS PROGRAMS								
For the year ended June 30, 2022									
				All Other	All Other	All Men's	All Women's		
		Men's	Women's	Men's	Women's	Teams	Teams	Non-program	
	Football	Basketball	Basketball	Teams	Teams	Combined	Combined	Specific	Total
Revenues:									
Basketball		3,544,046	2,927,407			3,544,046	2,927,407		6,471,453
Football	11,372,433					11,372,433			11,372,433
Baseball				1,705,123		1,705,123			1,705,123
Field Hockey					1,131,194		1,131,194		1,131,194
Golf				640,217	697,643	640,217	697,643		1,337,860
Lacrosse					1,335,662		1,335,662		1,335,662
Soccer				1,214,256	1,441,320	1,214,256	1,441,320		2,655,576
Softball					1,797,665		1,797,665		1,797,665
Swimming and Diving					1,041,205		1,041,205		1,041,205
Tennis				571,417	773,229	571,417	773,229		1,344,646
Track and Field and Cross Country					1,726,075		1,726,075		1,726,075
Volleyball					1,036,490		1,036,490		1,036,490
Total Team Revenues	11,372,433	3,544,046	2,927,407	4,131,013	10,980,483	19,047,492	13,907,890		32,955,382
Not Allocated By Gender/Sport								19,901,803	19,901,803
Total Revenues	11,372,433	3,544,046	2,927,407	4,131,013	10,980,483	19,047,492	13,907,890	19,901,803	52,857,185
Expenses:									
Basketball		3,544,046	2,927,407			3,544,046	2,927,407		6,471,453
Football	11,372,433	3,3 11,0 10	2,527,107			11,372,433	2,527,107		11,372,433
Baseball	11,572,155			1,705,123		1,705,123			1,705,123
Field Hockey				1,700,120	1,131,194	1,700,120	1,131,194		1,131,194
Golf				640,217	697,643	640,217	697,643		1,337,860
Lacrosse				0.10,217	1,335,662	0.10,217	1,335,662		1,335,662
Soccer				1,214,256	1,441,320	1,214,256	1,441,320		2,655,576
Softball				1,21 .,20	1,797,665	1,21.,200	1,797,665		1,797,665
Swimming and Diving					1,041,205		1,041,205		1,041,205
Tennis				571,417	773,229	571,417	773,229		1,344,646
Track and Field and Cross Country				2.2,.2,	1,726,075	2,1,11	1,726,075		1,726,075
Volleyball					1,036,490		1,036,490		1,036,490
Total Team Expenses	11,372,433	3,544,046	2,927,407	4,131,013	10,980,483	19,047,492	13,907,890		32,955,382
Not Allocated By Gender/Sport	11,5 / 2, 155	2,2,0 10	2,521,107	.,121,015	- 0,2 00, .02	12,0.7,.22	12,507,050	19,901,803	19,901,803
Total Expenses	11,372,433	3,544,046	2,927,407	4,131,013	10,980,483	19,047,492	13,907,890	19,901,803	52,857,185